

ILLINOIS COMMERCE COMMISSION  
Illinois Gas Utilities  
Comparison of Gas Sales Statistics  
For Calendar Years 2004 and 2003



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## INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2004 and 2003 for the following Illinois gas utilities:

AmerenCILCO	Interstate Power & Light Company
AmerenCIPS	MidAmerican Energy Company
AmerenIP	Mt. Carmel Public Utility Company
AmerenUE	Nicor Gas Company
Atmos Energy Corporation	North Shore Gas Company
Consumers Gas Company	The Peoples Gas Light & Coke Company
Illinois Gas Company	South Beloit Water, Gas & Electric Company

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented was obtained from Form 21 ILCC filed by the utilities with this Commission, as well as, the FERC Form No. 2.

The customer counts presented are based upon each utility's average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities  
Summary of Gas Revenues, Therms, and Customers by Class of Service

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
	<u>Revenues</u>					
Residential Sales	\$ 3,561,418,195	\$ 3,471,453,007	2.59%			
Small (or Commercial) Sales	811,784,229	798,839,933	1.62%			
Large (or Industrial) Sales	176,141,998	168,151,823	4.75%			
Other Sales To Public Authorities	<u>299,571</u>	<u>205,100</u>	46.06%			
Total Sales To Ultimate Customers	4,549,643,993	4,438,649,863	2.50%			
Sales For Resale	23,185,510	20,242,351	14.54%			
Interdepartmental Sales	<u>25,990,857</u>	<u>23,452,829</u>	10.82%			
Total Gas Service Revenues	4,598,820,360	4,482,345,043	2.60%			
Total Other Gas Operating Rev.	<u>501,697,135</u>	<u>520,269,004</u>	-3.57%			
Total Gas Operating Revenues	5,100,517,495	5,002,614,047	1.96%			
Less: Provision For Rate Refunds	<u>4,807,478</u>	<u>-</u>	---			
Total Gas Operating Revenue Net Of Provision for Refunds	<u>\$ 5,095,710,017</u>	<u>\$ 5,002,614,047</u>	1.86%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,907,655,440	4,162,013,095	-6.11%	3,508,059	3,462,780	1.31%
Small (or Commercial) Sales	926,129,578	1,001,318,751	-7.51%	242,232	233,380	3.79%
Large (or Industrial) Sales	221,453,627	238,515,456	-7.15%	11,301	10,926	3.43%
Other Sales To Public Authorities	<u>457,520</u>	<u>254,371</u>	79.86%	<u>228</u>	<u>22</u>	936.36%
Total Sales To Ultimate Customers	5,055,696,165	5,402,101,673	-6.41%	3,761,820	3,707,108	1.48%
Sales For Resale	39,885,629	37,528,401	6.28%	6	6	0.00%
Interdepartmental Sales	<u>39,944,328</u>	<u>36,282,607</u>	10.09%	<u>-</u>	<u>-</u>	-
Total Gas Service Revenues	<u>5,135,526,122</u>	<u>5,475,912,681</u>	-6.22%	<u>3,761,826</u>	<u>3,707,114</u>	1.48%

Illinois Gas Utilities  
Summary of 2004 Gas Sales by Class of Service

	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	91.14	69.89%	77.44%	76.09%	78.28%	77.29%
Small (or Commercial) Sales	5	87.65	15.93%	17.65%	18.03%	17.84%	18.32%
Large (or Industrial) Sales	6	79.54	3.46%	3.83%	4.31%	3.87%	4.38%
Other Sales To Public Authorities	7	65.48	0.01%	0.01%	0.01%	0.01%	0.01%
Total Sales To Ultimate Customers	8	89.99	89.28%	98.93%	98.45%	100.00%	100.00%
Sales For Resale	9	58.13	0.46%	0.50%	0.78%		
Interdepartmental Sales	10	65.07	0.51%	0.57%	0.78%		
Total Gas Service Revenues	11	89.55	90.25%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		9.85%				
Total Gas Operating Revenues	12		100.09%				
Less: Provision For Rate Refunds			0.09%				
Total Gas Operating Revenue Net Of Provision for Refunds			100.00%				

Illinois Gas Utilities  
Revenue per Therm by Class of Service and by Company

	<u>Ameren CILCO</u>	<u>Ameren CIPS</u>	<u>Ameren IP</u>	<u>Ameren UE</u>	<u>Atmos Energy</u>	<u>Consumers Gas</u>	<u>Illinois Gas</u>
2004 Revenue in Cents per Therm							
Residential Sales	100.10	107.33	102.01	109.46	98.78	105.34	104.18
Small (or Commercial) Sales	93.09	105.54	91.99	94.46	88.53	146.48	99.71
Large (or Industrial) Sales	67.70	93.78	82.88	78.96	48.83	47.80	81.86
Other Sales To Public Authorities	-	49.66	-	-	83.39	79.18	-
Total Sales To Ultimate Customers	93.11	105.85	97.46	103.49	93.26	101.63	97.22
Sales For Resale	60.29	-	-	-	-	78.42	-
Interdepartmental Sales	66.50	90.23	-	-	-	-	-
Total Gas Service Revenues	90.44	105.85	97.46	103.49	93.26	99.57	97.22
2003 Revenue in Cents per Therm							
Residential Sales	91.00	93.32	89.34	81.53	95.49	73.69	97.67
Small (or Commercial) Sales	81.88	91.17	79.25	75.13	83.99	111.73	91.17
Large (or Industrial) Sales	56.40	75.56	68.93	78.44	69.04	91.78	78.37
Other Sales To Public Authorities	-	-	-	-	81.06	77.97	-
Total Sales To Ultimate Customers	83.50	91.17	84.46	79.68	91.42	85.02	91.34
Sales For Resale	43.32	-	-	-	-	72.80	-
Interdepartmental Sales	65.69	103.32	-	-	-	-	-
Total Gas Service Revenues	81.68	91.17	84.46	79.68	91.42	83.90	91.34

Illinois Gas Utilities  
Revenue per Therm by Class of Service and by Company

	<u>Interstate Power</u>	<u>Mid- American</u>	<u>Mt. Carmel</u>	<u>Nicor Gas</u>	<u>North Shore Gas</u>	<u>Peoples Gas</u>	<u>South Beloit</u>
<hr/> 2004 Revenue in Cents per Therm <hr/>							
Residential Sales	81.50	92.87	101.74	79.37	95.08	107.90	73.79
Small (or Commercial) Sales	75.66	84.87	96.20	79.06	90.79	99.76	68.53
Large (or Industrial) Sales	92.05	79.86	88.94	77.01	84.37	92.82	68.48
Other Sales To Public Authorities	-	-	-	-	-	-	-
Total Sales To Ultimate Customers	80.79	90.24	99.57	79.26	94.11	106.35	72.10
Sales For Resale	-	57.80	-	-	-	-	-
Interdepartmental Sales	-	59.64	-	-	-	-	130.02
Total Gas Service Revenues	80.79	77.98	99.57	79.26	94.11	106.35	72.11
<hr/> 2003 Revenue in Cents per Therm <hr/>							
Residential Sales	78.29	86.75	91.62	75.02	83.98	95.71	87.69
Small (or Commercial) Sales	73.93	80.38	86.42	75.29	79.83	87.43	83.94
Large (or Industrial) Sales	96.49	73.58	74.30	72.84	73.67	81.36	73.28
Other Sales To Public Authorities	-	-	80.93	-	-	-	-
Total Sales To Ultimate Customers	78.85	84.68	88.25	75.01	83.05	94.18	86.02
Sales For Resale	-	53.98	-	-	-	-	-
Interdepartmental Sales	-	58.30	-	-	-	-	143.30
Total Gas Service Revenues	78.85	74.65	88.25	75.01	83.05	94.18	86.02

Illinois Gas Utilities  
Residential Sales

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 169,981,692	\$ 158,295,826	7.38%	169,816,943	173,948,270	-2.38%	191,936	191,343	0.31%
AmerenCIPS	130,484,531	122,243,458	6.74%	121,569,070	130,991,070	-7.19%	151,124	147,148	2.70%
AmerenIP	320,717,787	301,220,360	6.47%	314,391,416	337,146,804	-6.75%	378,353	358,909	5.42%
AmerenUE	15,382,199	12,088,175	27.25%	14,053,051	14,827,379	-5.22%	16,787	16,081	4.39%
Atmos Energy	16,203,580	17,090,801	-5.19%	16,404,400	17,897,140	-8.34%	21,574	21,652	-0.36%
Consumers Gas	3,880,950	3,110,925	24.75%	3,684,070	4,221,720	-12.74%	5,129	5,176	-0.91%
Illinois Gas	7,372,952	7,528,220	-2.06%	7,077,197	7,707,677	-8.18%	9,002	9,111	-1.20%
Interstate Power	3,336,047	3,574,700	-6.68%	4,093,138	4,565,940	-10.35%	5,022	5,009	0.26%
MidAmerican	48,656,036	49,809,856	-2.32%	52,392,884	57,420,793	-8.76%	60,206	60,150	0.09%
Mt. Carmel	2,547,482	2,481,710	2.65%	2,503,817	2,708,755	-7.57%	3,268	3,263	0.15%
Nicor Gas	1,625,439,353	1,611,913,779	0.84%	2,047,955,526	2,148,568,222	-4.68%	1,765,582	1,740,324	1.45%
North Shore Gas	187,734,148	180,954,605	3.75%	197,448,260	215,465,300	-8.36%	139,330	139,288	0.03%
Peoples Gas	1,025,174,658	995,690,836	2.96%	950,158,360	1,040,329,500	-8.67%	753,883	758,759	-0.64%
South Beloit	<u>4,506,780</u>	<u>5,449,756</u>	-17.30%	<u>6,107,308</u>	<u>6,214,525</u>	-1.73%	<u>6,863</u>	<u>6,567</u>	4.51%
Total	<u>\$ 3,561,418,195</u>	<u>\$ 3,471,453,007</u>	2.59%	<u>3,907,655,440</u>	<u>4,162,013,095</u>	-6.11%	<u>3,508,059</u>	<u>3,462,780</u>	1.31%



Illinois Gas Utilities  
Residential Sales

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 885.62	\$ 827.29	7.05%	100.10	91.00	10.00%	885	909	-2.64%
AmerenCIPS	863.43	830.75	3.93%	107.33	93.32	15.01%	804	890	-9.66%
AmerenIP	847.67	839.27	1.00%	102.01	89.34	14.18%	831	939	-11.50%
AmerenUE	916.32	751.71	21.90%	109.46	81.53	34.26%	837	922	-9.22%
Atmos Energy	751.07	789.34	-4.85%	98.78	95.49	3.45%	760	827	-8.10%
Consumers Gas	756.67	601.03	25.90%	105.34	73.69	42.95%	718	816	-12.01%
Illinois Gas	819.03	826.28	-0.88%	104.18	97.67	6.67%	786	846	-7.09%
Interstate Power	664.29	713.66	-6.92%	81.50	78.29	4.10%	815	912	-10.64%
MidAmerican	808.16	828.09	-2.41%	92.87	86.75	7.05%	870	955	-8.90%
Mt. Carmel	779.52	760.56	2.49%	101.74	91.62	11.05%	766	830	-7.71%
Nicor Gas	920.63	926.21	-0.60%	79.37	75.02	5.80%	1,160	1,235	-6.07%
North Shore Gas	1,347.41	1,299.14	3.72%	95.08	83.98	13.22%	1,417	1,547	-8.40%
Peoples Gas	1,359.86	1,312.26	3.63%	107.90	95.71	12.74%	1,260	1,371	-8.10%
South Beloit	656.68	829.87	-20.87%	73.79	87.69	-15.85%	890	946	-5.92%
Weighted Average	1,015.21	1,002.50	1.27%	91.14	83.41	9.27%	1,114	1,202	-7.32%

Illinois Gas Utilities  
Small (or Commercial) Sales

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 69,064,086	\$ 67,175,350	2.81%	74,188,801	82,038,970	-9.57%	17,478	17,450	0.16%
AmerenCIPS	46,141,498	43,838,154	5.25%	43,721,220	48,082,000	-9.07%	16,815	15,197	10.65%
AmerenIP	115,808,805	114,697,604	0.97%	125,897,970	144,734,831	-13.01%	35,038	33,159	5.67%
AmerenUE	4,990,704	4,083,501	22.22%	5,283,160	5,435,284	-2.80%	1,205	1,090	10.55%
Atmos Energy	6,170,462	6,572,418	-6.12%	6,970,120	7,824,960	-10.92%	2,075	1,941	6.90%
Consumers Gas	1,355,212	1,828,449	-25.88%	925,160	1,636,530	-43.47%	658	658	0.00%
Illinois Gas	1,111,353	1,192,930	-6.84%	1,114,544	1,308,413	-14.82%	895	908	-1.43%
Interstate Power	1,637,253	1,527,367	7.19%	2,163,889	2,065,830	4.75%	488	493	-1.01%
MidAmerican	18,568,748	18,255,728	1.71%	21,877,964	22,710,606	-3.67%	5,012	4,990	0.44%
Mt. Carmel	972,979	955,998	1.78%	1,011,368	1,106,243	-8.58%	387	389	-0.51%
Nicor Gas	349,932,503	351,680,652	-0.50%	442,634,263	467,126,076	-5.24%	115,501	111,690	3.41%
North Shore Gas	30,921,385	29,531,573	4.71%	34,057,330	36,993,910	-7.94%	9,045	9,010	0.39%
Peoples Gas	163,390,320	155,279,013	5.22%	163,775,350	177,608,890	-7.79%	37,051	35,822	3.43%
South Beloit	<u>1,718,921</u>	<u>2,221,196</u>	-22.61%	<u>2,508,439</u>	<u>2,646,208</u>	-5.21%	<u>584</u>	<u>583</u>	0.17%
Total	<u>\$ 811,784,229</u>	<u>\$ 798,839,933</u>	1.62%	<u>926,129,578</u>	<u>1,001,318,751</u>	-7.51%	<u>242,232</u>	<u>233,380</u>	3.79%

Illinois Gas Utilities  
Small (or Commercial) Sales

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 3,951.49	\$ 3,849.59	2.65%	93.09	81.88	13.69%	4,245	4,701	-9.70%
AmerenCIPS	2,744.07	2,884.66	-4.87%	105.54	91.17	15.76%	2,600	3,164	-17.83%
AmerenIP	3,305.23	3,459.02	-4.45%	91.99	79.25	16.08%	3,593	4,365	-17.69%
AmerenUE	4,141.66	3,746.33	10.55%	94.46	75.13	25.73%	4,384	4,986	-12.07%
Atmos Energy	2,973.72	3,386.10	-12.18%	88.53	83.99	5.41%	3,359	4,031	-16.67%
Consumers Gas	2,059.59	2,778.80	-25.88%	146.48	111.73	31.10%	1,406	2,487	-43.47%
Illinois Gas	1,241.74	1,313.80	-5.48%	99.71	91.17	9.37%	1,245	1,441	-13.60%
Interstate Power	3,355.03	3,098.11	8.29%	75.66	73.93	2.34%	4,434	4,190	5.82%
MidAmerican	3,704.86	3,658.46	1.27%	84.87	80.38	5.59%	4,365	4,551	-4.09%
Mt. Carmel	2,514.16	2,457.58	2.30%	96.20	86.42	11.32%	2,613	2,844	-8.12%
Nicor Gas	3,029.69	3,148.72	-3.78%	79.06	75.29	5.01%	3,832	4,182	-8.37%
North Shore Gas	3,418.62	3,277.64	4.30%	90.79	79.83	13.73%	3,765	4,106	-8.30%
Peoples Gas	4,409.88	4,334.74	1.73%	99.76	87.43	14.10%	4,420	4,958	-10.85%
South Beloit	2,943.36	3,809.94	-22.75%	68.53	83.94	-18.36%	4,295	4,539	-5.38%
Weighted Average	3,351.27	3,422.92	-2.09%	87.65	79.78	9.86%	3,823	4,291	-10.91%

Illinois Gas Utilities  
Large (or Industrial) Sales

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 31,600,244	\$ 24,372,890	29.65%	46,679,256	43,216,050	8.01%	96	51	88.24%
AmerenCIPS	11,843,266	13,672,918	-13.38%	12,628,910	18,095,840	-30.21%	323	240	34.58%
AmerenIP	42,173,269	39,541,600	6.66%	50,885,068	57,365,199	-11.30%	295	296	-0.34%
AmerenUE	1,161,874	1,679,944	-30.84%	1,471,452	2,141,737	-31.30%	35	14	150.00%
Atmos Energy	612,260	386,027	58.61%	1,253,790	559,130	124.24%	8	7	14.29%
Consumers Gas	484,983	593,270	-18.25%	1,014,690	646,410	56.97%	20	16	25.00%
Illinois Gas	2,770,486	2,938,370	-5.71%	3,384,468	3,749,556	-9.74%	237	239	-0.84%
Interstate Power	668,476	696,381	-4.01%	726,235	721,708	0.63%	8	8	0.00%
MidAmerican	1,538,300	1,368,648	12.40%	1,926,298	1,860,146	3.56%	27	15	80.00%
Mt. Carmel	170,914	375,026	-54.43%	192,167	504,754	-61.93%	1	1	0.00%
Nicor Gas	49,310,345	51,191,097	-3.67%	64,031,841	70,276,897	-8.89%	7,346	7,130	3.03%
North Shore Gas	6,848,069	6,429,755	6.51%	8,116,660	8,727,810	-7.00%	915	928	-1.40%
Peoples Gas	26,703,795	24,624,340	8.44%	28,769,370	30,265,990	-4.94%	1,978	1,968	0.51%
South Beloit	<u>255,717</u>	<u>281,557</u>	-9.18%	<u>373,422</u>	<u>384,229</u>	-2.81%	<u>12</u>	<u>13</u>	-7.69%
Total	<u>\$ 176,141,998</u>	<u>\$ 168,151,823</u>	4.75%	<u>221,453,627</u>	<u>238,515,456</u>	-7.15%	<u>11,301</u>	<u>10,926</u>	3.43%

Illinois Gas Utilities  
Large (or Industrial) Sales

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 329,169.21	\$ 477,899.80	-31.12%	67.70	56.40	20.04%	486,242	847,374	-42.62%
AmerenCIPS	36,666.46	56,970.49	-35.64%	93.78	75.56	24.11%	39,099	75,399	-48.14%
AmerenIP	142,960.23	133,586.49	7.02%	82.88	68.93	20.24%	172,492	193,801	-11.00%
AmerenUE	33,196.40	119,996.00	-72.34%	78.96	78.44	0.66%	42,041	152,981	-72.52%
Atmos Energy	76,532.50	55,146.71	38.78%	48.83	69.04	-29.27%	156,724	79,876	96.21%
Consumers Gas	24,249.15	37,079.38	-34.60%	47.80	91.78	-47.92%	50,735	40,401	25.58%
Illinois Gas	11,689.81	12,294.44	-4.92%	81.86	78.37	4.45%	14,280	15,689	-8.98%
Interstate Power	83,559.50	87,047.63	-4.01%	92.05	96.49	-4.60%	90,779	90,214	0.63%
MidAmerican	56,974.07	91,243.20	-37.56%	79.86	73.58	8.53%	71,344	124,010	-42.47%
Mt. Carmel	170,914.00	375,026.00	-54.43%	88.94	74.30	19.70%	192,167	504,754	-61.93%
Nicor Gas	6,712.54	7,179.68	-6.51%	77.01	72.84	5.72%	8,717	9,857	-11.57%
North Shore Gas	7,484.23	6,928.62	8.02%	84.37	73.67	14.52%	8,871	9,405	-5.68%
Peoples Gas	13,500.40	12,512.37	7.90%	92.82	81.36	14.09%	14,545	15,379	-5.42%
South Beloit	21,309.75	21,658.23	-1.61%	68.48	73.28	-6.55%	31,119	29,556	5.29%
Weighted Average	15,586.41	15,390.06	1.28%	79.54	70.50	12.82%	19,596	21,830	-10.23%

Illinois Gas Utilities  
Other Sales to Public Authorities

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	119,146	-	---	239,930	-	---	209	-	---
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	161,066	172,506	-6.63%	193,140	212,810	-9.24%	18	20	-10.00%
Consumers Gas	19,359	27,454	-29.49%	24,450	35,210	-30.56%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	5,140	-100.00%	-	6,351	-100.00%	-	1	-100.00%
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 299,571</u>	<u>\$ 205,100</u>	46.06%	<u>457,520</u>	<u>254,371</u>	79.86%	<u>228</u>	<u>22</u>	936.36%

Illinois Gas Utilities  
Total Sales to Ultimate Customers

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 270,646,022	\$ 249,844,066	8.33%	290,685,000	299,203,290	-2.85%	209,510	208,844	0.32%
AmerenCIPS	188,588,441	179,754,530	4.91%	178,159,130	197,168,910	-9.64%	168,471	162,585	3.62%
AmerenIP	478,699,861	455,459,564	5.10%	491,174,454	539,246,834	-8.91%	413,686	392,364	5.43%
AmerenUE	21,534,777	17,851,620	20.63%	20,807,663	22,404,400	-7.13%	18,027	17,185	4.90%
Atmos Energy	23,147,368	24,221,752	-4.44%	24,821,450	26,494,040	-6.31%	23,675	23,620	0.23%
Consumers Gas	5,740,504	5,560,098	3.24%	5,648,370	6,539,870	-13.63%	5,808	5,851	-0.73%
Illinois Gas	11,254,791	11,659,520	-3.47%	11,576,209	12,765,646	-9.32%	10,134	10,258	-1.21%
Interstate Power	5,641,776	5,798,448	-2.70%	6,983,262	7,353,478	-5.03%	5,518	5,510	0.15%
MidAmerican	68,763,084	69,434,232	-0.97%	76,197,146	81,991,545	-7.07%	65,245	65,155	0.14%
Mt. Carmel	3,691,375	3,817,874	-3.31%	3,707,352	4,326,103	-14.30%	3,656	3,654	0.05%
Nicor Gas	2,024,682,201	2,014,785,528	0.49%	2,554,621,630	2,685,971,195	-4.89%	1,888,429	1,859,144	1.58%
North Shore Gas	225,503,602	216,915,933	3.96%	239,622,250	261,187,020	-8.26%	149,290	149,226	0.04%
Peoples Gas	1,215,268,773	1,175,594,189	3.37%	1,142,703,080	1,248,204,380	-8.45%	792,912	796,549	-0.46%
South Beloit	<u>6,481,418</u>	<u>7,952,509</u>	-18.50%	<u>8,989,169</u>	<u>9,244,962</u>	-2.77%	<u>7,459</u>	<u>7,163</u>	4.13%
Total	<u>\$ 4,549,643,993</u>	<u>\$ 4,438,649,863</u>	2.50%	<u>5,055,696,165</u>	<u>5,402,101,673</u>	-6.41%	<u>3,761,820</u>	<u>3,707,108</u>	1.48%

Illinois Gas Utilities  
Sales for Resale

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 460,889	\$ 566,404	-18.63%	764,470	1,307,610	-41.54%	1	1	0.00%
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	431,079	481,865	-10.54%	549,690	661,860	-16.95%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	22,293,542	19,194,082	16.15%	38,571,469	35,558,931	8.47%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	<u>\$ 23,185,510</u>	<u>\$ 20,242,351</u>	14.54%	<u>39,885,629</u>	<u>37,528,401</u>	6.28%	<u>6</u>	<u>6</u>	0.00%



Illinois Gas Utilities  
Interdepartmental Sales

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Revenue in Cents per Therm		
AmerenCILCO	\$ 20,893,615	\$ 20,315,574	2.85%	31,419,440	30,924,260	1.60%	66.50	65.69	1.23%
AmerenCIPS	35,613	29,757	19.68%	39,470	28,800	37.05%	90.23	103.32	-12.67%
AmerenIP	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	5,060,542	3,106,472	62.90%	8,484,582	5,328,831	59.22%	59.64	58.30	2.30%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	<u>1,087</u>	<u>1,026</u>	5.95%	<u>836</u>	<u>716</u>	16.76%	130.02	143.30	-9.27%
Total	<u>\$ 25,990,857</u>	<u>\$ 23,452,829</u>	10.82%	<u>39,944,328</u>	<u>36,282,607</u>	10.09%			
Weighted Average							65.07	64.64	0.67%

Illinois Gas Utilities  
Total Gas Service Revenues (and Sales)

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 292,000,526	\$ 270,726,044	7.86%	322,868,910	331,435,160	-2.58%	209,511	208,845	0.32%
AmerenCIPS	188,624,054	179,784,287	4.92%	178,198,600	197,197,710	-9.63%	168,471	162,585	3.62%
AmerenIP	478,699,861	455,459,564	5.10%	491,174,454	539,246,834	-8.91%	413,686	392,364	5.43%
AmerenUE	21,534,777	17,851,620	20.63%	20,807,663	22,404,400	-7.13%	18,027	17,185	4.90%
Atmos Energy	23,147,368	24,221,752	-4.44%	24,821,450	26,494,040	-6.31%	23,675	23,620	0.23%
Consumers Gas	6,171,583	6,041,963	2.15%	6,198,060	7,201,730	-13.94%	5,810	5,853	-0.73%
Illinois Gas	11,254,791	11,659,520	-3.47%	11,576,209	12,765,646	-9.32%	10,134	10,258	-1.21%
Interstate Power	5,641,776	5,798,448	-2.70%	6,983,262	7,353,478	-5.03%	5,518	5,510	0.15%
MidAmerican	96,117,168	91,734,786	4.78%	123,253,197	122,879,307	0.30%	65,248	65,158	0.14%
Mt. Carmel	3,691,375	3,817,874	-3.31%	3,707,352	4,326,103	-14.30%	3,656	3,654	0.05%
Nicor Gas	2,024,682,201	2,014,785,528	0.49%	2,554,621,630	2,685,971,195	-4.89%	1,888,429	1,859,144	1.58%
North Shore Gas	225,503,602	216,915,933	3.96%	239,622,250	261,187,020	-8.26%	149,290	149,226	0.04%
Peoples Gas	1,215,268,773	1,175,594,189	3.37%	1,142,703,080	1,248,204,380	-8.45%	792,912	796,549	-0.46%
South Beloit	<u>6,482,505</u>	<u>7,953,535</u>	-18.50%	<u>8,990,005</u>	<u>9,245,678</u>	-2.77%	<u>7,459</u>	<u>7,163</u>	4.13%
Total	<u>\$ 4,598,820,360</u>	<u>\$ 4,482,345,043</u>	2.60%	<u>5,135,526,122</u>	<u>5,475,912,681</u>	-6.22%	<u>3,761,826</u>	<u>3,707,114</u>	1.48%

Illinois Gas Utilities  
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

	2004	2003	% Change	2004	2003	% Change
Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
AmerenCILCO	\$ 5,875,620	\$ 7,465,563	-21.30%	\$ 297,876,146	\$ 278,191,607	7.08%
AmerenCIPS	6,837,653	5,175,060	32.13%	195,461,707	184,959,347	5.68%
AmerenIP	2,414,681	10,399,788	-76.78%	481,114,542	465,859,352	3.27%
AmerenUE	514,185	340,637	50.95%	22,048,962	18,192,257	21.20%
Atmos Energy	603,742	595,806	1.33%	23,751,110	24,817,558	-4.30%
Consumers Gas	199,344	295,200	-32.47%	6,370,927	6,337,163	0.53%
Illinois Gas	341,749	468,384	-27.04%	11,596,540	12,127,904	-4.38%
Interstate Power	281,216	317,137	-11.33%	5,922,992	6,115,585	-3.15%
MidAmerican	4,179,382	4,597,766	-9.10%	100,296,550	96,332,552	4.11%
Mt. Carmel	12,033	11,821	1.79%	3,703,408	3,829,695	-3.30%
Nicor Gas	339,235,594	336,809,863	0.72%	2,363,917,795	2,351,595,391	0.52%
North Shore Gas	13,440,187	13,483,880	-0.32%	238,943,789	230,399,813	3.71%
Peoples Gas	127,321,174	139,774,899	-8.91%	1,342,589,947	1,315,369,088	2.07%
South Beloit	440,575	533,200	-17.37%	6,923,080	8,486,735	-18.42%
Total	<u>\$ 501,697,135</u>	<u>\$ 520,269,004</u>	-3.57%	<u>\$ 5,100,517,495</u>	<u>\$ 5,002,614,047</u>	1.96%

Table 13

Illinois Gas Utilities  
Gas Transported for Others

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 4,947,442	\$ 6,525,082	-24.18%	224,694,630	221,910,920	1.25%	92	97	-5.15%
AmerenCIPS	5,913,066	5,106,702	15.79%	130,152,533	122,473,492	6.27%	163	159	2.52%
AmerenIP	(785,210)	(2,118,527)	-62.94%	226,011,540	225,859,537	0.07%	354	350	1.14%
AmerenUE	272,852	154,035	77.14%	2,051,695	1,339,680	53.15%	5	4	25.00%
Atmos Energy	398,902	446,099	-10.58%	6,881,230	7,365,750	-6.58%	15	10	50.00%
Consumers Gas	25,943	80,229	-67.66%	1,083,130	970,280	11.63%	1	1	0.00%
Illinois Gas	45	87,671	-99.95%	-	1,003,648	-100.00%	-	1	-100.00%
Interstate Power	249,843	280,878	-11.05%	5,008,960	4,867,585	2.90%	2	2	0.00%
MidAmerican	2,061,769	2,305,868	-10.59%	61,788,325	64,502,986	-4.21%	89	103	-13.59%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	147,426,379	148,004,873	-0.39%	2,177,634,203	2,255,924,235	-3.47%	204,180	197,470	3.40%
North Shore Gas	12,146,224	12,076,748	0.58%	126,846,000	120,126,500	5.59%	4,564	3,411	33.80%
Peoples Gas	109,035,064	120,642,039	-9.62%	743,378,610	811,822,820	-8.43%	19,792	22,181	-10.77%
South Beloit	<u>435,837</u>	<u>489,496</u>	-10.96%	<u>6,222,195</u>	<u>6,961,937</u>	-10.63%	<u>34</u>	<u>36</u>	-5.56%
Total	<u>\$ 282,128,156</u>	<u>\$ 294,081,193</u>	-4.06%	<u>3,711,753,051</u>	<u>3,845,129,370</u>	-3.47%	<u>229,291</u>	<u>223,825</u>	2.44%

Illinois Gas Utilities  
Gas Transported for Others

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenue per Transport Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Transport Customer</u>		
AmerenCILCO	\$ 53,776.54	\$ 67,268.89	-20.06%	2.20	2.94	-25.17%	2,442,333	2,287,741	6.76%
AmerenCIPS	36,276.48	32,117.62	12.95%	4.54	4.17	8.87%	798,482	770,274	3.66%
AmerenIP	(2,218.11)	(6,052.93)	-63.35%	(0.35)	(0.94)	-62.77%	638,451	645,313	-1.06%
AmerenUE	54,570.40	38,508.75	41.71%	13.30	11.50	15.65%	410,339	334,920	22.52%
Atmos Energy	26,593.47	44,609.90	-40.39%	5.80	6.06	-4.29%	458,749	736,575	-37.72%
Consumers Gas	25,943.00	80,229.00	-67.66%	2.40	8.27	-70.98%	1,083,130	970,280	11.63%
Illinois Gas	-	87,671.00	-100.00%	---	8.74	-100.00%	-	1,003,648	-100.00%
Interstate Power	124,921.50	140,439.00	-11.05%	4.99	5.77	-13.52%	2,504,480	2,433,793	2.90%
MidAmerican	23,165.94	22,387.07	3.48%	3.34	3.57	-6.44%	694,251	626,243	10.86%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	722.04	749.51	-3.67%	6.77	6.56	3.20%	10,665	11,424	-6.64%
North Shore Gas	2,661.31	3,540.53	-24.83%	9.58	10.05	-4.68%	27,793	35,217	-21.08%
Peoples Gas	5,509.05	5,438.98	1.29%	14.67	14.86	-1.28%	37,560	36,600	2.62%
South Beloit	12,818.74	13,597.11	-5.72%	7.00	7.03	-0.43%	183,006	193,387	-5.37%
Weighted Average	1,230.44	1,313.89	-6.35%	7.60	7.65	-0.65%	16,188	17,179	-5.77%

Illinois Gas Utilities  
 Therms by Class of Service as a Percentage of Total Throughput Therms

Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
2004	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
AmerenCILCO	169,816,943	31.01%	74,188,801	13.55%	46,679,256	8.52%	-	-	290,685,000	53.09%
AmerenCIPS	121,569,070	39.43%	43,721,220	14.18%	12,628,910	4.10%	239,930	0.08%	178,159,130	57.78%
AmerenIP	314,391,416	43.84%	125,897,970	17.55%	50,885,068	7.10%	-	-	491,174,454	68.49%
AmerenUE	14,053,051	61.48%	5,283,160	23.11%	1,471,452	6.44%	-	-	20,807,663	91.02%
Atmos Energy	16,404,400	51.74%	6,970,120	21.99%	1,253,790	3.95%	193,140	0.61%	24,821,450	78.29%
Consumers Gas	3,684,070	50.60%	925,160	12.71%	1,014,690	13.94%	24,450	0.34%	5,648,370	77.57%
Illinois Gas	7,077,197	61.14%	1,114,544	9.63%	3,384,468	29.24%	-	-	11,576,209	100.00%
Interstate Power	4,093,138	34.13%	2,163,889	18.04%	726,235	6.06%	-	-	6,983,262	58.23%
MidAmerican	52,392,884	28.31%	21,877,964	11.82%	1,926,298	1.04%	-	-	76,197,146	41.18%
Mt. Carmel	2,503,817	67.54%	1,011,368	27.28%	192,167	5.18%	-	-	3,707,352	100.00%
Nicor Gas	2,047,955,526	43.28%	442,634,263	9.35%	64,031,841	1.35%	-	-	2,554,621,630	53.98%
North Shore Gas	197,448,260	53.88%	34,057,330	9.29%	8,116,660	2.21%	-	-	239,622,250	65.39%
Peoples Gas	950,158,360	50.38%	163,775,350	8.68%	28,769,370	1.53%	-	-	1,142,703,080	60.59%
South Beloit	6,107,308	40.15%	2,508,439	16.49%	373,422	2.45%	-	-	8,989,169	59.09%
Total	<u>3,907,655,440</u>	44.17%	<u>926,129,578</u>	10.47%	<u>221,453,627</u>	2.50%	<u>457,520</u>	0.01%	<u>5,055,696,165</u>	57.14%
2003										
AmerenCILCO	173,948,270	31.44%	82,038,970	14.83%	43,216,050	7.81%	-	-	299,203,290	54.07%
AmerenCIPS	130,991,070	40.98%	48,082,000	15.04%	18,095,840	5.66%	-	-	197,168,910	61.68%
AmerenIP	337,146,804	44.07%	144,734,831	18.92%	57,365,199	7.50%	-	-	539,246,834	70.48%
AmerenUE	14,827,379	62.45%	5,435,284	22.89%	2,141,737	9.02%	-	-	22,404,400	94.36%
Atmos Energy	17,897,140	52.86%	7,824,960	23.11%	559,130	1.65%	212,810	0.63%	26,494,040	78.25%
Consumers Gas	4,221,720	51.66%	1,636,530	20.03%	646,410	7.91%	35,210	0.43%	6,539,870	80.03%
Illinois Gas	7,707,677	55.98%	1,308,413	9.50%	3,749,556	27.23%	-	-	12,765,646	92.71%
Interstate Power	4,565,940	37.36%	2,065,830	16.90%	721,708	5.91%	-	-	7,353,478	60.17%
MidAmerican	57,420,793	30.64%	22,710,606	12.12%	1,860,146	0.99%	-	-	81,991,545	43.76%
Mt. Carmel	2,708,755	62.61%	1,106,243	25.57%	504,754	11.67%	6,351	0.15%	4,326,103	100.00%
Nicor Gas	2,148,568,222	43.48%	467,126,076	9.45%	70,276,897	1.42%	-	-	2,685,971,195	54.35%
North Shore Gas	215,465,300	56.51%	36,993,910	9.70%	8,727,810	2.29%	-	-	261,187,020	68.50%
Peoples Gas	1,040,329,500	50.50%	177,608,890	8.62%	30,265,990	1.47%	-	-	1,248,204,380	60.59%
South Beloit	6,214,525	38.34%	2,646,208	16.33%	384,229	2.37%	-	-	9,244,962	57.04%
Total	<u>4,162,013,095</u>	44.65%	<u>1,001,318,751</u>	10.74%	<u>238,515,456</u>	2.56%	<u>254,371</u>	0.00%	<u>5,402,101,673</u>	57.96%

Illinois Gas Utilities  
 Therms by Class of Service as a Percentage of Total Throughput Therms

Utility	Ultimate Customers		Sales for Resale		Interdepartmental Sales		Transport Gas		Total Throughput
2004	Therms	%	Therms	%	Therms	%	Therms	%	Therms
AmerenCILCO	290,685,000	53.09%	764,470	0.14%	31,419,440	5.74%	224,694,630	41.04%	547,563,540
AmerenCIPS	178,159,130	57.78%	-	-	39,470	0.01%	130,152,533	42.21%	308,351,133
AmerenIP	491,174,454	68.49%	-	-	-	-	226,011,540	31.51%	717,185,994
AmerenUE	20,807,663	91.02%	-	-	-	-	2,051,695	8.98%	22,859,358
Atmos Energy	24,821,450	78.29%	-	-	-	-	6,881,230	21.71%	31,702,680
Consumers Gas	5,648,370	77.57%	549,690	7.55%	-	-	1,083,130	14.88%	7,281,190
Illinois Gas	11,576,209	100.00%	-	-	-	-	-	-	11,576,209
Interstate Power	6,983,262	58.23%	-	-	-	-	5,008,960	41.77%	11,992,222
MidAmerican	76,197,146	41.18%	38,571,469	20.84%	8,484,582	4.59%	61,788,325	33.39%	185,041,522
Mt. Carmel	3,707,352	100.00%	-	-	-	-	-	-	3,707,352
Nicor Gas	2,554,621,630	53.98%	-	-	-	-	2,177,634,203	46.02%	4,732,255,833
North Shore Gas	239,622,250	65.39%	-	-	-	-	126,846,000	34.61%	366,468,250
Peoples Gas	1,142,703,080	60.59%	-	-	-	-	743,378,610	39.41%	1,886,081,690
South Beloit	8,989,169	59.09%	-	-	836	0.01%	6,222,195	40.90%	15,212,200
Total	<u>5,055,696,165</u>	57.14%	<u>39,885,629</u>	0.45%	<u>39,944,328</u>	0.45%	<u>3,711,753,051</u>	41.95%	<u>8,847,279,173</u>
2003									
AmerenCILCO	299,203,290	54.07%	1,307,610	0.24%	30,924,260	5.59%	221,910,920	40.10%	553,346,080
AmerenCIPS	197,168,910	61.68%	-	-	28,800	0.01%	122,473,492	38.31%	319,671,202
AmerenIP	539,246,834	70.48%	-	-	-	-	225,859,537	29.52%	765,106,371
AmerenUE	22,404,400	94.36%	-	-	-	-	1,339,680	5.64%	23,744,080
Atmos Energy	26,494,040	78.25%	-	-	-	-	7,365,750	21.75%	33,859,790
Consumers Gas	6,539,870	80.03%	661,860	8.10%	-	-	970,280	11.87%	8,172,010
Illinois Gas	12,765,646	92.71%	-	-	-	-	1,003,648	7.29%	13,769,294
Interstate Power	7,353,478	60.17%	-	-	-	-	4,867,585	39.83%	12,221,063
MidAmerican	81,991,545	43.76%	35,558,931	18.98%	5,328,831	2.84%	64,502,986	34.42%	187,382,293
Mt. Carmel	4,326,103	100.00%	-	-	-	-	-	-	4,326,103
Nicor Gas	2,685,971,195	54.35%	-	-	-	-	2,255,924,235	45.65%	4,941,895,430
North Shore Gas	261,187,020	68.50%	-	-	-	-	120,126,500	31.50%	381,313,520
Peoples Gas	1,248,204,380	60.59%	-	-	-	-	811,822,820	39.41%	2,060,027,200
South Beloit	9,244,962	57.04%	-	-	716	0.00%	6,961,937	42.95%	16,207,615
Total	<u>5,402,101,673</u>	57.96%	<u>37,528,401</u>	0.40%	<u>36,282,607</u>	0.39%	<u>3,845,129,370</u>	41.25%	<u>9,321,042,051</u>

Illinois Gas Utilities  
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

Revised December 12, 2005

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>% Change</u>
Utility	Uncollectible Accounts			Revenue from Sales to Ultimate Customers			Uncollectible Accounts as a % of Sales to Ultimate Customers		
AmerenCILCO	\$ 3,315,864	\$ 1,965,218	68.73%	\$ 270,646,022	\$ 249,844,066	8.33%	1.23%	0.79%	0.44
AmerenCIPS	3,723,197	1,514,000	145.92%	188,588,441	179,754,530	4.91%	1.97%	0.84%	1.13
AmerenIP	4,104,280	3,066,934	33.82%	478,699,861	455,459,564	5.10%	0.86%	0.67%	0.19
AmerenUE	243,705	219,211	11.17%	21,534,777	17,851,620	20.63%	1.13%	1.23%	-0.10
Atmos Energy	103,634	195,327	-46.94%	23,147,368	24,221,752	-4.44%	0.45%	0.81%	-0.36
Consumers Gas	36,835	33,707	9.28%	5,740,504	5,560,098	3.24%	0.64%	0.61%	0.03
Illinois Gas	170,083	263,032	-35.34%	11,254,791	11,659,520	-3.47%	1.51%	2.26%	-0.75
Interstate Power	31,524	20,658	52.60%	5,641,776	5,798,448	-2.70%	0.56%	0.36%	0.20
MidAmerican	370,642	374,405	-1.01%	68,763,084	69,434,232	-0.97%	0.54%	0.54%	0.00
Mt. Carmel	24,977	24,558	1.71%	3,691,375	3,817,874	-3.31%	0.68%	0.64%	0.04
Nicor Gas	32,490,000	29,761,870	9.17%	2,024,682,201	2,014,785,528	0.49%	1.60%	1.48%	0.12
North Shore Gas	1,227,607	1,335,554	-8.08%	225,503,602	216,915,933	3.96%	0.54%	0.62%	-0.08
Peoples Gas	35,935,732	39,794,689	-9.70%	1,215,268,773	1,175,594,189	3.37%	2.96%	3.39%	-0.43
South Beloit	<u>62,593</u>	<u>45,690</u>	36.99%	<u>6,481,418</u>	<u>7,952,509</u>	-18.50%	0.97%	0.57%	0.40
Total	<u>\$ 81,840,673</u>	<u>\$ 78,614,853</u>	4.10%	<u>\$ 4,549,643,993</u>	<u>\$ 4,438,649,863</u>	2.50%			
Weighted Average							1.80%	1.77%	0.03



Illinois Gas Utilities  
Uncollectible Accounts (Account 904) and Forfeited Discounts (Account 487)

Revised December 12, 2005

	<u>2004</u>	<u>2003</u>	<u>% Change</u>	<u>2004</u>	<u>2003</u>	<u>Difference</u>	<u>2004</u>	<u>2003</u>	<u>Difference</u>
<u>Utility</u>	<u>Forfeited Discounts</u>			<u>Forfeited Discounts as a % of Sales to Ultimate Customers</u>			<u>Forfeited Discounts as a % of Uncollectible Accounts</u>		
AmerenCILCO	\$ 1,094,798	\$ 900,850	21.53%	0.40%	0.36%	0.04	33.02%	45.84%	-12.82
AmerenCIPS	695,338	541,615	28.38%	0.37%	0.30%	0.07	18.68%	35.77%	-17.09
AmerenIP	1,987,367	1,916,793	3.68%	0.42%	0.42%	0.00	48.42%	62.50%	-14.08
AmerenUE	103,791	69,171	50.05%	0.48%	0.39%	0.09	42.59%	31.55%	11.04
Atmos Energy	151,293	116,155	30.25%	0.65%	0.48%	0.17	145.99%	59.47%	86.52
Consumers Gas	10,639	20,272	-47.52%	0.19%	0.36%	-0.17	28.88%	60.14%	-31.26
Illinois Gas	52,215	53,998	-3.30%	0.46%	0.46%	0.00	30.70%	20.53%	10.17
Interstate Power	4,441	17,423	-74.51%	0.08%	0.30%	-0.22	14.09%	84.34%	-70.25
MidAmerican	132,289	135,483	-2.36%	0.19%	0.20%	-0.01	35.69%	36.19%	-0.50
Mt. Carmel	11,812	11,588	1.93%	0.32%	0.30%	0.02	47.29%	47.19%	0.10
Nicor Gas	15,036,565	14,470,368	3.91%	0.74%	0.72%	0.02	46.28%	48.62%	-2.34
North Shore Gas	697,936	886,029	-21.23%	0.31%	0.41%	-0.10	56.85%	66.34%	-9.49
Peoples Gas	10,496,335	11,596,638	-9.49%	0.86%	0.99%	-0.13	29.21%	29.14%	0.07
South Beloit	-	-	-	0.00%	0.00%	0.00	0.00%	0.00%	0.00
Total	<u>\$ 30,474,819</u>	<u>\$ 30,736,383</u>	-0.85%						
Weighted Average				0.67%	0.69%	-0.02	37.24%	39.10%	-1.86